

FINANCIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Government Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
ZA	FINANCIAL TRANSFERSPROGRAMME						
	TOTAL OUTLAYS	\$8,007,205,000	\$16,544,883,600	\$16,544,883,600	\$13,600,000,000	-\$2,944,883,600	-17.8%
	Main Estimates						
	OTHER CONSOLIDATED FUNDOUTLAYS	\$8,007,205,000	\$16,544,883,600	\$16,544,883,600	\$13,600,000,000	-\$2,944,883,600	-17.8%
4500	Transfers from Consolidated Revenue Account	8,007,205,000	16,544,883,600	16,544,883,600	13,600,000,000	-2,944,883,600	-17.8

ENDOWMENT AND TRUST FUNDS PROGRAMME**PROGRAMME DESCRIPTION**

The functions carried out under this programme include the making of appropriations to Endowment Funds and Trust Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
ZB	ENDOWMENT AND TRUST FUNDSPROGRAMME						
	TOTAL OUTLAYS	\$1,410,000,000	\$3,590,000,000	\$5,590,000,000	\$5,490,800,000	-\$99,200,000	-1.8%
	Main Estimates						
	OTHER CONSOLIDATED FUNDOUTLAYS	\$1,410,000,000	\$3,590,000,000	\$5,590,000,000	\$5,490,800,000	-\$99,200,000	-1.8%
4500	Transfers from Consolidated Revenue Account	1,410,000,000	3,590,000,000	5,590,000,000	5,490,800,000	-99,200,000	-1.8

SPECIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to approved Schemes and expenditures.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
ZC	SPECIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	\$4,071,392,782	\$1,559,540,000	\$1,591,301,000	\$3,258,590,000	\$1,667,289,000	104.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$4,071,392,782	\$1,559,540,000	\$1,591,301,000	\$3,258,590,000	\$1,667,289,000	104.8%
	<i>TRANSFERS</i>	<i>\$4,071,392,782</i>	<i>\$1,559,540,000</i>	<i>\$1,591,301,000</i>	<i>\$3,258,590,000</i>	<i>\$1,667,289,000</i>	<i>104.8%</i>
3700	Special Transfers	4,071,392,782	1,559,540,000	1,591,301,000	3,258,590,000	1,667,289,000	104.8